

Secretary-Treasurer's Report

STATEMENT REGARDING THE FINANCIAL SITUATION

During the fiscal year, 1974, the North American Society for Sport History had a balanced budget (\$44 surplus). This appears to be a positive financial position, especially in light of our commencing publication of the JOURNAL OF SPORT HISTORY in 1974. The cost of publishing the JOURNAL was about two-thirds of the cost of operating NASSH. Assuming that we will increase individual membership and more importantly institutional memberships, we should be in a stronger financial position this year and next. It should be possible to increase the JOURNAL OF SPORT HISTORY to three issues per year by 1976 if we improve financially as we have done in the past two years and as we continue to improve in 1975.

An important fact to remember is that the cost of publishing the JOURNAL OF SPORT HISTORY and the annual PROCEEDINGS account for over 80% of the cost of operating NASSH. There are no paid employees and no yearly budgets for expenses of NASSH officers. If the Society were to grow appreciably in the next few years, we can expect that there will be pressure for additional costs in such items as: secretarial expenses, editor's expenses, mailing expenses, and supplies. If we were to consider honoraria for certain positions or have any paid staff, we would likely be in financial difficulties.

MEMBERSHIP REPORT FOR 1974 WITH COMPARISON TO 1973

	1973	1974
Regular Members	119	223
Sustaining Members	22	13
Student Members	22	48
Institutional Members	8	142
Life Members	0	2
TOTAL	171	428

GEOGRAPHICAL COMPOSITION OF INDIVIDUAL MEMBERS FROM CANADA, MEXICO, AND U.S.A. (1974)

<i>CANADA</i>	
Alberta	7
British Columbia	2
Manitoba	0
New Brunswick	0
Newfoundland	0
Northwest Territories	0
Nova Scotia	3
Ontario	18
Quebec	0
Saskatchewan	2
Total	32

MEXICO 0

UNITED STATES

New England (Conn., Maine, Mass., N.H., R.I., Vt.)	27
New Jersey, New York, Pa.	41
Maryland, Virginia, W. Virginia, Wash., D.C.	23
Florida, Georgia, N.C., S.C.	17
Alabama, Arkansas, Kent, Louisiana, Miss., Tenn.	16
Illinois, Indiana, Michigan, Ohio, Wisconsin	50
Iowa, Kansas, Minn., Missouri, Nebraska, N.D., S.D.	15
Arizona, Nevada, N.M., Okla., Texas, Utah	17
Alaska, Hawaii, Idaho, Montana, Ore., Wash., Wyoming	12
California	32
Total	<u>250</u>

States over 7 Members

California	32
Ohio	21
Pennsylvania	20
New York	19
Massachusetts	18
Illinois	14
Maryland	9
North Carolina	9
Virginia	8

FOREIGN

Africa (Republic of South Africa)	1
Australia	3
Europe (Belgium, England, Ireland, Austria, Switz., W. Ger.)	6
Far East (Taiwan and Japan)	3
Middle East (Israel)	1
Total	<u>14</u>

STATEMENT FOR CASH RECEIPTS, DISBURSEMENTS, AND FUND BALANCE
FOR YEAR ENDING DECEMBER 31, 1974.

Fund Balance, January 1, 1974		\$403.79	
Receipts			
Membership Dues	\$7,229.00		
Life Memberships	400.00		
Sale of Proceedings	455.00		
Journal Advertising	295.00		
Convention Income	353.30		
Premiums on Foreign Checks	<u>3.97</u>		
	8,736.27		8,736.27
Disbursements			
Supplies (letterheads, stamps, forms, etc.)	\$ 573.23		
Journal	4,979.31		
Printing V.I, Nos. 1 & 2	\$4,365.89		
Brochures (advertising)	220.00		
Editor's Travel	124.50		
Ass't Editor's Expense	145.02		
Typing	75.00		
Journal Survey Expense	24.00		
Photos	<u>24.90</u>		
	4,979.31		
Proceedings	2,207.00		
Newsletter	235.00		
Addressograph	141.16		
Convention Programs	148.15		
Savings Account (Life Membership Income)	400.00		
Refunds	7.50		
Other	<u>1.25</u>		
	8,692.60		<u>8,692.60</u>
FUND BALANCE, DECEMBER 31, 1974			<u>\$447.46</u>

Respectfully submitted,

Ronald A. Smith
NASSH, Sec-Treas.