

SECRETARY-TREASURER'S REPORT

STATEMENT REGARDING THE FINANCIAL SITUATION

The North American Society for Sport History has been and should continue to be in sound financial position. The \$5.00 increase in membership fee beginning in 1978 should offset the cost of the additional issue of the JOURNAL OF SPORT HISTORY. With a drive to increase institutional membership by the Membership Committee headed by Maxine Grace Hunter, we should continue to expand our total membership even though individual membership will not likely increase significantly in the coming year.

I have asked the Council to consider budgeting for secretarial assistance for the Secretary-Treasurer. Since its inception in 1972, there has been no paid secretarial help. The burden in time required to execute the office is significant. Time is involved in processing about 600 memberships, filling orders for back issues of the PROCEEDINGS and JOURNAL, processing changes of address, and mailing out the Newsletter, Proceedings, election notices, and ballots.

Membership continues to grow, but the pace is not rapid. Individual membership increased by 20 over 1975 while institutional membership increased by 34. Support from college, school, and public libraries is fundamental to the financial stability of the Society.

MEMBERSHIP REPORT FOR 1976 WITH COMPARISON TO PAST YEARS

	1973	1974	1975	1976
Regular Members	119	223	232	253
Sustaining Members	22	13	9	7
Student Members	22	48	54	54
Life Members	0	2	4	5
Institutional Members	<u>8</u>	<u>142</u>	<u>187</u>	<u>221</u>
TOTAL	171	428	486	542

GEOGRAPHICAL COMPOSITION OF INDIVIDUAL MEMBERS
FROM CANADA, MEXICO, AND U.S.A. (1976)

CANADA

Alberta	5
British Columbia	5
Manitoba	1
New Brunswick	2
Newfoundland	0
Northwest Territories	0
Nova Scotia	3
Ontario	17
Quebec	4
Saskatchewan	3
Total	40

MEXICO 0

UNITED STATES

New England (Cn., Me., Ma., N.H., R.I., Vt.)	24
New Jersey, New York, Pennsylvania	44
Maryland, Virginia, W. Virginia, Wash., D.C.	26
N. Carolina, S. Carolina, Georgia, Florida	21
Alabama, Arkansas, Kentucky, Louisiana, Miss., Tennessee	17
Illinois, Indiana, Michigan, Ohio, Wisconsin	53
Iowa, Kansas, Minnesota, Missouri, Nebraska, N.D., S.D.	17
Arizona, Colorado, Nevada, N.M., Okla., Texas, Utah	19
Alaska, California, Hawaii, Idaho, Montana, Oregon, Wash., Wyoming	46
Total	267

States over 7 members

New York	26
California	25
Ohio	22
Massachusetts	16
Pennsylvania	14
Maryland	14
Illinois	13
Michigan	10
Washington	10

FOREIGN

Australia and New Zealand	5
Europe (Belgium, Finland, Switzerland, West Germany)	9
Far East (Japan, Taiwan)	3
Total	17

STATEMENT FOR CASH RECEIPTS, DISBURSEMENTS, AND FUND BALANCE
FOR YEAR ENDING DECEMBER 31, 1976.

Fund (checking account) Balance, January 1, 1976 \$562.73

Receipts

Membership Dues	\$10,920.14	
Life Memberships	200.00	
Sale of Journals	747.85	
Sale of Proceedings	320.00	
Convention	798.20	
Royalties from Zeigler Book	390.28	
Journal Advertising	220.00	
Sale of Addressograph List	70.00	
Sale of NASSH Directory	6.00	
From Savings Account	<u>1,200.00</u>	
	\$14,872.47	14,872.47

Disbursements

Journal	\$ 4,711.76	
Printing Vol. III	\$4,204.14	
Addressograph Service	151.33	
Editor's Expenses	164.00	
Ass't. Editor's Expenses	<u>192.29</u>	
	\$4,711.76	
Proceedings	2,406.50	
Supplies (letterheads, stamps, forms, etc.)	857.03	
Newsletters	449.50	
Convention	412.93	
Directory of Scholars	120.00	
Refunds	55.00	
Advertising	13.95	
Bank Charges (foreign checks)	6.50	
Other	<u>22.00</u>	
	\$ 9,055.17	
To Savings Account (including Life Membership)	<u>2,000.00</u>	
	\$11,055.17	<u>11,055.17</u>

FUND BALANCE (checking account), December 31, 1976 \$ 4,380.03

Respectfully submitted,
Ronald A. Smith
NASSH, Sec.-Treas.