

Secretary-Treasurer's Report

STATEMENT REGARDING THE FINANCIAL SITUATION

The financial situation of the North American Society for Sport History for 1978 remained stable. With the expected increase in the cost of publishing in 1979 and with no increase in the number of members, we can anticipate a slight deficit for 1979. Because of the possibility of a deficit, the Society should consider means to either increase membership, both institutional and individual, or to raise membership dues. Since its inception in 1972, there have been no membership dues increases resulting from inflation. The dues increase of \$5.00 in 1977 was a result of increasing the number of JOURNAL issues from two to three per year.

For the first time since the origin of NASSH, individual membership decreased in 1978. It was most noticeable in student members which dropped by over 35 percent. Regular membership also dipped, slightly over 10 percent, probably a reflection of college professors loss of earning power more than disenchantment with NASSH. Institutional membership (primarily college libraries) continued to increase, being contrary to the general trend of the late 1970s in which college serial holdings have been significantly reduced. Institutional membership is almost certain to continue to increase in 1979, a strong sign of NASSH financial stability.

Recommendations for the future:

- 1) Attempt to get institutional membership in all institutions at which we presently have individual NASSH members,
- 2) If individual and institutional membership does not show a combined increase in 1979, consider an increase in dues for 1981,
- 3) Consider raising Canadian dues if the disparity of the Canadian dollar and the U.S. dollar increases,
- 4) Publish all NASSH publications on time so the institutions do not begin to drop membership,
- 5) Raise advertising rates; ask advertising chairmen to contact publishers ("Forthcoming Books").

MEMBERSHIP REPORT FOR 1978 WITH COMPARISON TO PAST YEARS

	1973	1974	1975	1976	1977	1978
Regular Members	119	223	232	253	266	236
Sustaining Members	22	13	9	7	6	5
Student Members	22	48	54	54	55	35
Life Members	0	2	4	5	6	7
Senior Members	0	0	0	0	6	14
Institutional Members	<u>8</u>	<u>142</u>	<u>187</u>	<u>221</u>	<u>278</u>	<u>308</u>
TOTAL	171	428	486	542	617	605

GEOGRAPHICAL COMPOSITION OF INDIVIDUAL MEMBERS
FROM CANADA, MEXICO, AND U.S.A. (1978)

CANADA	
Alberta	4
British Columbia	3
Manitoba	1
New Brunswick	2
Newfoundland	0
Northwest Territories	0
Nova Scotia	2
Ontario	27
Quebec	4
Saskatchewan	4
TOTAL	44
MEXICO	0
UNITED STATES	
New England (Conn., Maine, Mass., N.H., R.I., Vt.)	23
Middle Atlantic (New Jersey, New York, Penn.)	51
South-Middle Atlantic (Md., Va., W. Va., Wash. D.C.)	23
Southeast (Florida, Georgia, N.C., S.C.)	24
South (Ala., Ark., Kent., La., Miss., Tenn.)	12
Old-Northwest (Ill., Ind., Mich., Ohio, Wise.)	57
Midwest (Iowa, Kan., Minn., Mo., Neb., N.D., S.D.)	18
Southwest (Ariz., Colo., Nev., N.M., Okla., Texas, Utah)	24
West (Alaska, Calif., Hawaii, Id., Mont., Ore., Wash., WY.)	54
Total	286
States Over 8 Members	
California	26
New York	23
Ohio	23
Pennsylvania	20
Illinois	15
Massachusetts	15
Washington	15
Maryland	12
North Carolina	12
Oregon	9
Texas	9
FOREIGN	
Australia	3
Europe (Belgium, Denmark, Eng., Neth., Sweden, Switz., W. Ger.)	12
Far East (Hong Kong, Japan)	6
Total	21

STATEMENT FOR CASH RECEIPTS, DISBURSEMENTS, AND FUND BALANCES
FOR YEAR ENDING DECEMBER 31, 1978.

FUND BALANCE (checking account), January 1, 1978 \$3,339.88

Receipts

Membership Dues	\$12,657.82	
Life Membership	250.00	
Sale of Journals	1,489.00	
Sale of Proceedings	417.00	
Royalties from Zeigler Book	182.28	
Journal Advertising	50.00	
Sale of Addressograph List	73.00	
Sale of Sport Politics Bibliography	<u>77.50</u>	
	\$15,196.60	15,196.60

Disbursements

Journal	\$9,385.46	
Printing Vol. V.	\$8,397.52	
Editor's Expenses (inc. mailing)	852.68	
Addressograph	<u>135.26</u>	
	\$9,385.46	
Proceedings	2,944.19	
Newsletters	600.63	
Supplies (letterheads, stamps, forms, etc.)	558.92	
Secretarial wage	544.00	
Addressograph (non-journal)	90.35	
Elections	65.00	
Convention	916.38	
Scholars in Sport History Project	80.50	
Sport and Politics Bibliography	145.00	
Bank Charges (foreign checks)	146.95	
Incorporation of NASSH	40.00	
Secretary-Treasurer Bond	32.00	
Refunds	<u>45.00</u>	
	\$15,594.38	
To Savings Account (including Life Membership)	<u>2,500.00</u>	
	\$18,094.38	<u>\$18,094.38</u>

FUND BALANCE (checking account), December 31, 1978 \$442.10

FUND BALANCE (savings account), January 1, 1978	\$8,571.80
Interest	481.26
Deposits	<u>2,500.00</u>
FUND BALANCE (savings account), December 31, 1978	<u>\$11,553.06</u>

Respectfully submitted,
Ronald A. Smith
NASSH, Sec.-Treas.