

Secretary-Treasurers' Report

STATEMENT REGARDING THE FINANCIAL SITUATION

As the North American Society for Sport History moves into the final year of its first decade of existence, the financial condition of NASSH is solid. There is a savings account of over \$13,000 invested primarily in a six-month certificate. This year, 1981, NASSH will, however run a projected deficit of over \$3,000. The increase in postal rates and publishing costs is the primary cause of projected deficit. To make up this deficit, there will be a need to increase institutional and regular membership fees in all likelihood. If enacted, this will be the first increase in dues since the beginning of NASSH in 1972, except for the year we began publishing three rather than two issues of the JOURNAL OF SPORT HISTORY. The increase in dues should be nominal because NASSH membership for 1981 has already passed the 1980 figure. A fee increase of \$5.00 should cover the projected losses for 1981.

Membership in NASSH has continued its trend since 1977 in which total membership has remained steady. The slight increase in institutional membership (primarily college libraries) runs counter to the trend in universities in which serial acquisitions have been decreasing since the mid-1970s. Both institutional and individual memberships will show increases in 1981.

MEMBERSHIP REPORT FOR 1980 WITH COMPARISON TO PAST YEARS

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>
Regular Members	119	223	232	253	266	236	233	259
Sustaining Members	22	13	9	7	6	5	6	8
Student Members	22	48	54	54	55	35	41	34
Life Members	0	2	4	5	6	7	8	8
Senior Members	0	0	0	0	6	14	9	12
Institutional Members	8	142	187	221	278	308	326	358
TOTAL	<u>171</u>	<u>428</u>	<u>286</u>	<u>542</u>	<u>617</u>	<u>605</u>	<u>623</u>	<u>679</u>

GEOGRAPHICAL COMPOSITION OF INDIVIDUAL MEMBERS FROM CANADA, MEXICO, AND U.S.A. (1980)

CANADA

Alberta 7	Newfoundland 0	Quebec 3
British Columbia . . 2	Northwest Territories . . . 0	Saskatchewan 0
Manitoba 2	Nova Scotia 1	TOTAL38
New Brunswick . . . 0	Ontario22	

MEXICO. 0

UNITED STATES

New England (Conn., Maine, Mass., N.H., R.I., Vt.)	20
Middle Atlantic (New Jersey, New York, Penn., Del.)	35

South-Middle Atlantic (Md., Va., W. Va., Wash. D.C.)	22
Southeast (Florida, Georgia, N.C., S.C.)	20
South (Ala., Ark., Ky., La., Miss., Term.)	12
Old Northwest (Ill., Ind., Mich., Ohio, Wise.)	46
Midwest (Iowa, Kan., Minn., Mo., Neb., N.D., S.D.)	21
Southwest (Ariz., Colo., Nev., N.M., Ok., Tex., Utah)	28
West (Alaska, Cal., Hawaii, Id., Mont., Ore., Wash., WY.)	42
	2 3 3

FOREIGN

Australia (4) Africa (2), Far East (5) Europe and England (14)

STATEMENT FOR CASH RECEIPTS, DISBURSEMENTS, AND FUND BALANCES
FOR YEAR ENDING DECEMBER 31,1980.

FUND BALANCE (checking account), January 1, 1980 \$ 2,016.84

Receipts

Membership Dues	\$16,045.41	
Sale of Journals	1,152.00	
Sale of Proceedings	368.52	
Royalties from Zeigler Book	14.70	
Journal Advertising	35.00	
Sale of Addressograph List	70.00	
Sale of NASSH Directory of Scholars	15.00	
Sale of Sport Politics Bibliography	3.00	
	<u>\$17,703.63</u>	\$17,703.63

Disbursements

Journal	\$11,652.60	
Printing (3 issues)	\$10,510.66	
Editor's Expense (inc. mailing)	900.00	
Journal Survey Search	145.19	
Addressograph	96.75	
	<u>\$11,652.60</u>	
Proceedings	\$ 2,821.37	
Newsletters	551.30	
Convention	743.75	
Supplies (letterheads, stamps, forms, etc.)	663.56	
Secretarial Assistance Wage	588.75	
Election	93.10	
Secretary-Treasurer Bond	32.00	
Bank Charges (Foreign checks)	56.73	
Refunds	85.50	
	<u>\$17,288.66</u>	\$17,288.66

FUND BALANCE (checking account), December 31, 1980 \$ 2,431.81

FUND BALANCE (savings account), January 1, 1980 \$12,794.34

Interest 1,348.10

FUND BALANCE (savings account), December 31, 1980 \$14,142.44

Respectfully submitted,

Ronald A. Smith
NASSH, Sec.-Treas.