

Seventeenth Annual Convention

Clemson University

ANNUAL REPORT, May 26-29, 1989 SECRETARY-TREASURER'S REPORT

STATEMENT REGARDING THE FINANCIAL SITUATION

Modest growth was seen in NASSH in 1988 in both individual and institutional membership, and it should continue in the future. Financially, income has kept pace with expenditures in the past several years and will probably continue in 1989 even with the additional cost of the recently published Directory of Scholars. There is a reserve fund in savings of over \$32,000 which can be used for any shortfall or future projects of the Society, such as a possible publication of an annotated bibliography of films being edited as a NASSH project at the present time.

MEMBERSHIP REPORT FOR 1988 WITH COMPARISON TO PAST YEARS

<i>Membership Type</i>	<i>1973</i>	<i>1978</i>	<i>1983</i>	<i>1984</i>	<i>1985</i>	<i>1986</i>	<i>1987</i>	<i>1988</i>
Regular	119	236	306	264	269	285	290	301
Sustaining	22	5	8	10	7	8	13	7
Student	22	35	35	27	41	45	35	42
Senior	0	14	19	18	17	17	19	20
Life	0	7	15	17	19	21	23	23
TOTAL	163	297	383	336	353	376	380	393
Institutional	8	308	413	437	451	472	468	482
GRAND TOTAL	171	605	796	773	804	848	848	875

STATEMENT FOR CASH RECEIPTS, DISBURSEMENTS, AND FUND
BALANCES FOR YEAR ENDING DECEMBER 31, 1988

FUND BALANCE (checking account), January 1, 1988 \$18,560.96

Receipts

Membership Dues	\$26,187.70	
Sale of Journals	2,091.45	
Sale of Proceedings	263.50	
Sale of Addressograph List	830.50	
Journal Advertisements	700.00	
Permissions to reprint	300.00	
	30,373.15	30,373.15

Disbursements

Journal	\$19,139.28	
Printing (3 issues).....	\$ 16,989.41	
Ed.'s Expenses (inc. mailing)	2,149.87	
	19,139.28	
Proceedings.	3,766.00	
Newsletters	1,025.50	
Supplies (letterheads, envelopes, stamps, etc.)	1,933.06	
Secretarial Assistance Wage	1,425.00	
Convention	1,135.55	
Student Essay	519.12	
Directory of Scholars	287.14	
Banff Convention (1990) Reservation	5,000.00	
To Opportunity Savings Account	3,862.85	
Bank Charges (foreign checks)	16.41	
	38,109.91	38,109.91

FUND BALANCE (checking account), December 31, 1988 \$10,823.75

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SAVINGS FUND BALANCE (3 C.D.'s) December 31, 1988 \$28,500.38

SAVINGS FUND BALANCE (Opportunity Saving) December 31, 1988. \$ 3,862.85

TOTAL SAVINGS 32,363.23

Respectfully submitted,
Ronald A. Smith
NASSH, Sec.-Treas.