

Nineteenth Annual Convention

Loyola University, Chicago

ANNUAL REPORT, May 24-27, 1991 SECRETARY-TREASURER'S REPORT

STATEMENT REGARDING THE FINANCIAL SITUATION

Membership in NASSH dropped slightly in 1990, with the drop occurring in institutional membership, as individual membership remained unchanged. With the rise in membership fees in 1991, the financial situation should remain stable. Increased costs in the 1991 fiscal year will result from the indexing of the Journal of Sport History and from the 1991 Directory of Scholars. The reserve fund of about \$40,000 is a stabilizing factor. The financial situation for the near future looks positive.

MEMBERSHIP REPORT FOR 1990 WITH COMPARISON TO PAST YEARS

| <i>Membership Type</i> | <i>1973</i> | <i>1978</i> | <i>1983</i> | <i>1986</i> | <i>1987</i> | <i>1988</i> | <i>1989</i> | <i>1990</i> |
|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Regular | 119 | 236 | 306 | 285 | 290 | 301 | 308 | 296 |
| Sustaining | 22 | 5 | 8 | 8 | 13 | 7 | 14 | 15 |
| Student | 22 | 35 | 35 | 45 | 35 | 42 | 47 | 42 |
| Senior | 0 | 14 | 19 | 17 | 19 | 20 | 21 | 26 |
| Life | 0 | 7 | 15 | 21 | 23 | 23 | 26 | 27 |
| TOTAL | 163 | 297 | 383 | 376 | 380 | 393 | 416 | 416 |
| Institutional | 8 | 308 | 413 | 472 | 468 | 482 | 499 | 486 |
| GRAND TOTAL | 171 | 605 | 796 | 848 | 848 | 875 | 915 | 902 |

STATEMENT FOR CASH RECEIPTS, DISBURSEMENTS, AND
FUND BALANCES FOR YEAR ENDING DECEMBER 31, 1990

FUND BALANCE (checking account), January 1, 1990. \$ 7,924.06

Receipts

| | | |
|---|-------------|-----------|
| Membership Dues. | \$28,340.65 | |
| Life Memberships | 300.00 | |
| Sale of Journals. | 2,133.00 | |
| Sale of Proceedings. | 0.00 | |
| Sale of Addressograph List | 1,225.00 | |
| Journal Advertisements. | 765.00 | |
| Directory of Scholars | 30.00 | |
| Banff Conference Return of Deposit. | 4,000.00 | |
| | \$36,793.00 | 36,793.65 |

Disbursements

| | | |
|--|-------------|-----------|
| Journal | \$13,744.12 | |
| Printing (2 issues) | \$13,144.12 | |
| Ed.'s Expenses | 600.00 | |
| | 13,744.12 | |
| Proceedings (1 issue) | 4,176.00 | |
| Newsletters | 1,512.00 | |
| Supplies (letterheads, stamps, etc.) | 2,290.24 | |
| Secretarial Assistance Wage | 1,392.50 | |
| Student Essay | 350.00 | |
| Book Award | 622.50 | |
| Film Bibliography Project | 1,153.90 | |
| Interdisciplinary Sport Meeting | 500.00 | |
| Convention Deposit | 630.00 | |
| Program Expenses-President-Elect | 407.89 | |
| Refunds | 53.33 | |
| Bank Charges (foreign checks) | 574.60 | |
| | \$27,407.08 | 27,407.08 |

FUND BALANCE (checking account December 31, 1990. 17,310.63

SAVINGS FUND BALANCE (3 C.D.'S) December 31,1990., 35,310.47

SAVINGS FUND BALANCE (Opportunity Saving) December 31, 1990. 5,024.64

TOTAL SAVINGS 40,335.11

Respectfully submitted,
Ronald A. Smith
NASSH, Sec.-Treas.