

## Twentieth Annual Convention

Dalhousie University, Halifax

### ANNUAL REPORT, May 22-25, 1992 SECRETARY-TREASURER'S REPORT

#### STATEMENT REGARDING THE FINANCIAL SITUATION

For an unexplainable reason, NASSH grew in 1991 during the recession, increasing in both individual and institutional membership. During the year, a total transfer of \$10,000 went into Certificates of Deposit from the checking account. We have over \$50,000 in CD's, somewhat over a year's expenses in reserve. We will have some additional expenses in 1992, including the payment of the Directory of Scholars, likely expenses in publishing the Sport Film Bibliography, the possible transfer of publishing the Journal of Sport History from the University of Washington, and a larger than usual annual Proceedings. My estimate, however, is that we should not have to raise dues at the present time.

#### MEMBERSHIP REPORT FOR 1990 WITH COMPARISON TO PAST YEARS

<i>Membership Type</i>	<i>1973</i>	<i>1978</i>	<i>1983</i>	<i>1987</i>	<i>1988</i>	<i>1989</i>	<i>1990</i>	<i>1991</i>
Regular	119	236	306	290	301	308	296	312
Sustaining	22	5	8	13	7	14	15	13
Student	22	35	35	35	42	47	42	61
Senior	0	14	19	19	20	21	26	25
Life	0	7	15	23	23	26	27	27
TOTAL	163	297	383	380	393	416	416	438
Institutional	8	308	413	468	482	499	486	511
GRAND TOTAL	171	605	796	848	875	915	902	949

## STATEMENT FOR CASH RECEIPTS, DISBURSEMENTS, AND FUND BALANCES FOR YEAR ENDING DECEMBER 31, 1991

FUND BALANCE (checking account), January 1, 1991 .....\$17,310.63

### *Receipts*

Membership Dues .....	\$37,755.12	
Sale of Journals .....	821.00	
Sale of Proceedings .....	45.00	
Sale of Addressograph List. ....	1,245.00	
Journal Advertisements .....	826.50	
Reprints .....	32.07	
Loyola Conference Return. ....	630.00	
From Savings Account (closed the account) .....	418.68	
From Opportunity Savings .....	5,000.00	
	<u>\$46,772.69</u>	46,772.69

### *Disbursements*

Journal .....	\$28,644.82	
Printing (4 issues). ....	\$28,644.82	
Ed.'s Expenses .....	200.00	
	<u>28,844.82</u>	
Proceedings (1 issue). ....	3,857.69	
Newsletters .....	1,947.08	
Supplies (letterheads, stamps, etc.) .....	2,713.83	
Secretarial Assistance Wage .....	1,491.00	
Student Essay .....	350.50	
Book Award .....	500.00	
Journal Indexing Project. ....	3,405.00	
Directory of Scholars .....	133.23	
Convention Costs-Programs .....	641.34	
Election .....	179.15	
Program Expenses-President-Elect. ....	561.47	
Refunds .....	10.00	
Bank Charges (foreign checks) .....	132.39	
To New Certificate of Deposit .....	15,000.00	
	<u>\$58,567.52</u>	58,567.52
FUND BALANCE (checking account) December 31, 1991 .....		5,515.80
SAVINGS FUND BALANCE (3 C.D.'S) December 31, 1991 .....		52,891.57
SAVINGS FUND BALANCE (Opportunity Saving) December 31, 1991. ....		157.54
	<b>TOTAL SAVINGS</b>	<b>\$53,049.11</b>

Respectfully submitted,  
Ronald A. Smith  
NASSH, Sec.-Treas.