

# **Twenty-Second Annual Convention**

**University of Saskatchewan, Saskatoon**

## **ANNUAL REPORT SECRETARY-TREASURER'S REPORT**

**May 27-30, 1994**

### **STATEMENT REGARDING THE FINANCIAL SITUATION**

This past year saw a slight drop in institutional membership and a rather large 16% drop in individual membership. This is likely a reflection of the recession in higher education, where retrenchment has been part of college and university life in hiring and salaries. Estimated institutional membership will be off only slightly in 1994, while individual membership appears to be declining at a greater rate. (One member dropped out of NASSH when we moved the convention site from Colorado to Saskatoon.) Financially, the society remains in stable condition. The financial picture may appear bright for 1994, since we essentially broke even in 1993. This may be deceiving because we did not have to pay for the Proceedings in 1993. We will in all likelihood pay for two issues in 1994, and we may have to pay for four issues of the Journal of Sport History this year. We are also completing the 20-year index of the Journal, another expenditure of several thousands of dollars. There could be an additional \$4,000 for the extra Proceedings, \$7,000 for another issue of the Journal, and \$5,000 for the Journal indexing. With this in mind, and an anticipated slight decline in membership, it is recommended that we raise membership fees \$5.00, the first increase in about a half-decade.

## MEMBERSHIP REPORT FOR 1993 WITH COMPARISON TO PAST YEARS

Membership Type	1973	1978	1983	1988	1989	1990	1991	1992	1993
Regular	119	236	306	301	308	296	312	305	262
Sustaining	22	5	8	7	14	15	13	13	21
Student	22	35	35	42	47	42	61	68	61
Senior	0	14	19	20	21	26	25	31	29
Life	0	7	15	23	26	27	27	28	29
<b>TOTAL</b>	163	297	383	393	416	416	438	445	374
Institutional	8	308	413	482	499	486	511	505	496
<b>GRAND TOTAL</b>	171	605	796	875	915	902	949	950	870



**Hockey Night in Canada Authors: David Whitson and Rick Gruneau**

**STATEMENT FOR CASH RECEIPTS, DISBURSEMENTS, AND FUND  
BALANCES FOR YEAR ENDING DECEMBER 31, 1993**

FUND BALANCE (checking account), January 1, 1993 ..... \$13,371.69

Receipts

Membership Dues .....	\$33,156.69	
Sale of Journals .....	2,464.00	
Sale of Proceedings .....	81.00	
Sale of Addressograph List .....	375.00	
Sale of Directory .....	90.00	
Journal Advertisements .....	1,096.00	
Conference Returns (Dalhousie & NASSH-ASSH) .....	<u>2,071.95</u>	
	\$39,334.64	39,334.64

Disbursements

Journal .....	\$18,955.41	
Printing & Mailing (3 issues) .....	\$18,839.41	
Ed.'s Expenses .....	<u>116.00</u>	
Total .....	\$18,955.41	
Proceedings .....	60.00	
Newsletters .....	1,747.69	
Supplies (letterheads, stamps, etc.) .....	3,363.70	
Secretarial Assistance Wage .....	1,653.50	
Student Essay .....	252.00	
Book Award .....	500.00	
Convention Expenses .....	4,217.39	
Election .....	293.77	
Sport Film Bibliography .....	2,129.25	
President Expenses .....	608.00	
NASSH Awards .....	62.06	
Author Reprint Payments .....	350.00	
Bank Charges (foreign cheques) .....	<u>6.34</u>	
	\$34,198.81	34,198.81

FUND BALANCE (checking account) December 31, 1993 ..... \$18,507.52

SAVINGS FUND BALANCE (2 C.D.'S) December 31, 1993 ..... 45,829.82

SAVINGS FUND BALANCE (Opportunity Saving) December 31, 1993 ..... 165.18

**TOTAL SAVINGS ..... \$45,995.00**

Respectfully submitted,

Ronald A. Smith  
NASSH, Sec.-Treas.