

**Thirty-first Annual Convention
Ohio State University, Columbus
May 23-26, 2003**

**ANNUAL REPORT
SECRETARY-TREASURER'S REPORT**

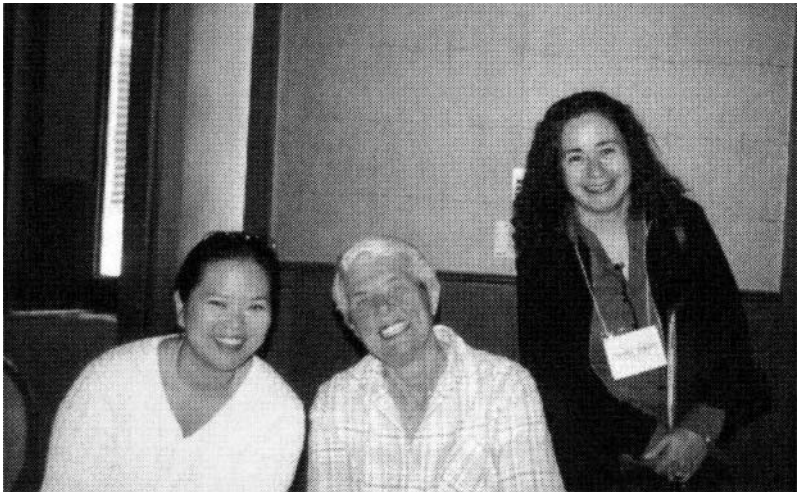
**STATEMENT REGARDING THE FINANCIAL
SITUATION**

There has been a gradual but steady decline of individual members over the past eight years, while institutional memberships have decreased slightly. What has kept the NASSH treasury balanced is the falling behind a full year in the production of the Journal of Sport History, and thus saving something between \$20,000 and \$25,000. The lateness of the journal may have influenced the decline in membership, but one would expect that institutional membership would drop faster because the lateness of Journal issues. However, last year, 24 new institutional members joined NASSH. Yet, we have never had as many inquiries about our untimely publication of Journals as we have had the past two years.

Our savings, housed at Fidelity Investments in Boston, showed a decline for 2002, but not nearly as much as the decline in the S & P or Dow indices. The savings shrank from \$131,000 to \$119,000 this past year. The Fidelity Cash Reserve rose 1.62%; the Spartan High Income Bond Fund gained 1.48%; the Equity Income II Fund lost 15.43%; the Puritan Fund lost 7.91%; and the Value Fund lost 9.25%. One May 18, 2003, the five funds totaled over \$129,000 reflecting a rise in the stock and bond markets this year.

MEMBERSHIP REPORT FOR 2002 WITH COMPARISON TO PAST YEARS

<u>Membership Type</u>	<u>1973</u>	<u>1978</u>	<u>1983</u>	<u>1988</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Regular	119	236	306	301	262	245	307	251	278	255	255	240	247	219
Sustaining	22	5	8	7	21	11	9	12	14	18	7	10	10	12
Student	22	35	35	42	61	48	43	49	44	29	38	36	40	37
Senior	0	14	19	20	30	44	44	37	44	40	48	46	40	43
Life	0	7	15	23	29	31	35	36	38	38	40	42	43	41
TOTAL	163	297	383	393	374	365	438	385	418	380	382	374	380	352
Institutional	8	308	413	482	496	532	486	477	475	464	468	458	452	465
GRAND TOTAL	171	605	796	875	870	897	924	862	893	844	850	832	832	817



Yommi Lee, Roberta Park and Claudia Guedes

**STATEMENT FOR CASH RECEIPTS, DISBURSEMENTS, AND
FUND BALANCES
FOR YEAR ENDING DECEMBER 31, 2002**

FUND BALANCE (checking account), January 1, 2002 \$24,593.55

Receipts

Membership Dues	\$39,104.11
Sale of Journals	968.00
Sale of Addressograph List	800.00
Copyright Payments	388.74
Conference	23,390.50
Park Graduate Student Fund Gifts	805.00
Los Angeles Amateur Athletic Federation	3,000.00
	\$68,456.35

Disbursements

Journal (2 issues)	\$14,209.68
Proceedings	6,499.30
Newsletters	1,138.17
Supplies (letterheads, stamps, labels, etc.)	1,987.49
Election	391.29
Secretarial Assistance Wage	2,052.50
Graduate Student Essay	402.00
Park Fund (15 student presenters' expenses)	3,000.00
Howell Travel Fund	5,102.95
Book Award	83.40
WEB Site Maintenance	96.30
Convention Expenses	26,118.20
Publication Storage	660.00
Refunds	325.00
	\$62,066.28

FUND BALANCE (checking account) December 31, 2002 \$30,983.62

TOTAL SAVINGS, January 1, 2002	\$131,145.10
FIDELITY CASH RESERVES, December 31, 2002	3,077.09
FIDELITY SPARTAN HIGH INCOME, December 31, 2002	21,805.67
FIDELITY VALUE FUND, December 31, 2002	32,494.76
FIDELITY PURITAN (PARK FUND), December 31, 2002	23,476.97
FIDELITY EI-II (HOWELL FUND), December 31, 2002	38,332.97

TOTAL SAVINGS, December 31, 2002 \$119,187.46

Respectfully submitted,
Ronald A. Smith
NASSH, Secretary-Treasurer